CALIFORNIA COMMUNITY COLLEGES

Annual Financial and Budget Report

SUPPLEMENTAL DATA

Schools and Local Public Safety Protection Act

Prop 30 EPA Expenditure Report

For Actual Year: 2020-2021 thru March

District ID: 310 Name: Contra Costa

Activity Classification	Activity Code			Unrestricted	
EPA Estimated Proceeds: $30,354,366				**$**	**30,354,366**
Activity Classification	**Activity Code**	**Salaries and Benefits (1000 - 3000)**	**Operating Expenses (4000 - 5000)**	**Capital Outlay (6000)**	**Total**
Instructional Activities	0100-5900	69,491,706	1,000,065	29,264	**70,521,035**
Total Eligible Expenditures for EPA*		69,491,706	1,000,065	29,264	70,521,035
Revenues less Expenditures through March 2021					**(40,166,669)**

***Total Expenditures for EPA may not include Administrator Salaries and Benefits or other administrative costs.**